



DEPARTMENT OF HUMAN SERVICES

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MEMORANDUM

DATE: July 6, 2011

TO: Office of Budget and Finance Staff
Division of Services to People with Developmental Disabilities
SD Council on Developmental Disabilities
Division of South Dakota Developmental Center
Division of Rehabilitation Services
Division of Service to the Blind and Visually Impaired

FROM: John T. Hanson

SUBJECT: SFY 2012 Coding Structure – Revision 1 Version

Attached is the SFY 2012 Coding Structure for each of the applicable Divisions. Please distribute the necessary copies for personnel in your Division and/or applicable District Offices.

Please note the specific changes for the applicable Divisions (see 2nd page attachment).

There will be another revision out in September 2011 that will incorporate the FFY 2012 funding lines of coding.

Thank you!

Changes from the SFY 2012 Original Coding Structure to the SFY 2012 Revision 1 (the minor changes, e.g. changes to use of the various layers / years of funding, are identified as follows:

- "*" signifies new/added lines of coding;
- "c" signifies corrected lines; and,
- "-" (striketrough, e.g. ~~test~~) signifies deleted lines of coding

Secretariat:

- No major changes.

Services to People with Developmental Disabilities:

- Subobject expense accounts were created to allow us to query the accounting system for service specific expenditures to meet the requirements of the new CMS64 feeder form. For the Family Support Waiver specific subobjects established to account are as follows: Personal Care (CPT T1019), Case Mgmt (CPT T1016), Respite (CPT T1005), Supported Employment (CPT T2018), and Other Services (CPT T1020, A9900, S5165, B4222, & T2039). For the HCBS CHOICES Waiver an additional subobject was added for Nursing (CPT T1000).
- Note: SFY2011 Contract Carryovers for SFY2012 were incorporated with the specific coding required and applicable amounts.
- Note: Only Personnel & Travel expenses should be coded to J0125 SPMP.

DD Council:

- No major changes.

SD Developmental Center:

- No major changes.
- Note: SFY2011 Contract Carryovers for SFY2012 were incorporated with the specific coding required and applicable amounts.

Rehabilitation Services:

- Subobject expense accounts were created to allow us to query the accounting system for service specific expenditures to meet the requirements of the new CMS64 feeder form. For the ADLS Waiver specific subobjects established to account are as follows: Personal Care (CPT T1019), Case Mgmt (CPT T1016), Extended State Plan (CPT S5161 & T1000), and Other Services (CPT S5115 & T5999).
- BFM has identified that by statute 49-31-50 created two Telecommunication funds, and we are technically accounting for by one fund source identifier and utilizing a subfund to differentiate. Therefore, effective July 1, 2011, the Telecommunication Access Devices (TAD) which has utilized 3091 1951013 54502 will switch to fund source 559 in place of the 54502.
- Note: SFY2011 Contract Carryovers for SFY2012 were incorporated with the specific coding required and applicable amounts.

Service to the Blind & Visually Impaired:

- No major changes.